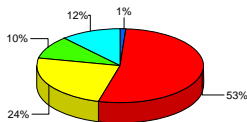


General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
Ocala, FL				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles	89	Service Consumption		Fare Revenues (12%)				Purchased Transportation			
Population	106,542	Annual Passenger Miles		Local Funds (24%)				Other Operating Expenses			
Population Ranking out of 465 UZAs	253	Annual Unlinked Trips		State Funds (10%)				Total Operating Expenses			
Other UZAs Served		Average Weekday Unlinked Trips		Federal Assistance (53%)				Reconciling Cash Expenditures			
		Average Saturday Unlinked Trips		Other Funds (1%)							
		Average Sunday Unlinked Trips		Total Operating Funds Expended							
Service Area Statistics				Sources of Capital Funds Expended							
Square Miles	55	Service Supplied		Local funds (15%)							
Population	85,459	Annual Vehicle Revenue Miles		State Funds (10%)							
		Annual Vehicle Revenue Hours		Federal Assistance (75%)							
		Vehicles Operated in Maximum Service		Other Funds (0%)							
		Vehicles Available for Maximum Service		Total Capital Funds Expended							
		Base Period Requirement									

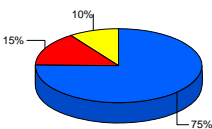
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$106,942	\$0	\$325,958	\$0	\$432,900
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	0	8	\$106,942	\$0	\$325,958	\$0	\$432,900 Q

Sources of Operating Funds Expended



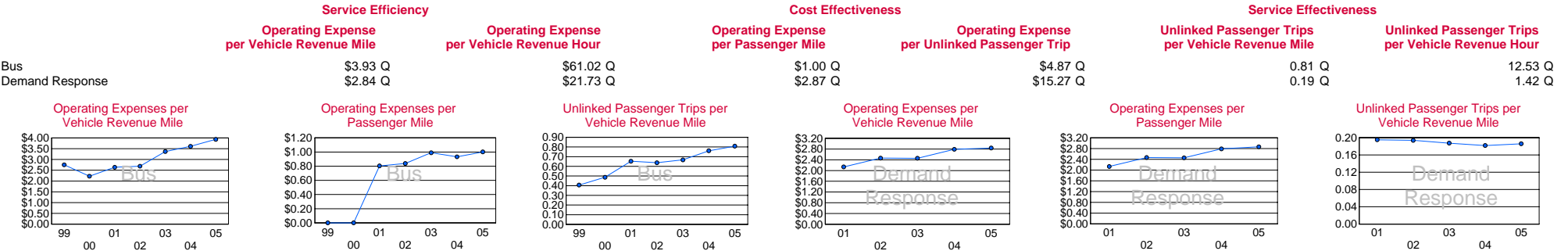
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,442,339 Q	\$175,707 Q	\$432,900	1,439,961 Q	366,558 Q	296,303 Q	23,639 Q	0.0	9	5.9	6	0	50%
Demand Response	\$145,170 Q	\$9,327 Q	\$0	50,629 Q	51,143 Q	9,509 Q	6,682 Q	N/A	2	4.0	2	N/A	0%

Performance Measures



1 Excludes data for purchased transportation reported separately